

County Clerk
Public Records: This is an Albany County unit responsible for the storage, disposition and retrieval of records.
2009 Expense: \$ 157,300

Mayors Office
Responsible for the mgmt of City govt, personnel, services, and programs. Prepare/administer budgets, establish/manage fiscal controls, set policies for City Depts.
2009 Expense: \$691,523

Undistributed Employee Benefits:
Funds for various types of employee and retiree benefits that do not lend themselves to allocation to City departments and offices
2009 Expense: \$14,353,621

Development and Planning
Coordinates and supervises economic/community development, and planning activities within the City.
2009 Dept Expense: \$2,932,187

Police
In 2009, the Dept. answered 159,719 calls for Police services, issued 97,636 parking tickets, and 12,870 moving and non moving violations.
2009 Dept Expense: \$50,672,455

Fire/Emergency Services
In 2009, the Department responded to 17,149 E.M.S. calls and 4,068 other calls such as fire calls, service calls, hazardous conditions.
2009 Dept Expense: \$30,895,679

Administrative Services/ Personnel
Oversees related offices. Personnel develops, administers, and maintains a citywide personnel policy. Administers employee benefits. Currently reports to Law Dept.
2009 Dept Expense: 1,357,317

City Clerk
Clerk to Common Council. Secretary to the Board of Contract and Supply and Board of Estimate and Apportionment. FOIL requests and Licenses.
2009 Dept Expense: \$557,913

Economic Development: Staff/admin support to various not-for-profit boards and committees. Expense Reimbursed.
Community Development: Handles community development funds. Coordinates housing activities in the City. **2009 Expense: \$1,929,103**
Division of Planning: Administers development approval process. Land use and community plans. Staffs boards below. **2009 Expense: \$497,817**

Public Safety Comm. System: Handles 9-1-1 emergency response system. Maintains citywide communications system. **2009 Expense: \$3,072,361**
Traffic Engineering: Installs/maintains traffic control devices and traffic signs. Ensure a safe and efficient transportation environment. **2009 Expense: \$610,297**
Animal Control: Implements laws governing all dog/owner responsibilities. **2009 Expense: \$256,632**

Division of Buildings: Code enforcement, oversees rental registry program to ensure proper inspection. Handles building, plumbing and electrical permits.
2009 Expense: \$ 893,760

EEO/Human Rights Commission: Oversees the City's Affirmative Action Plan. Enforces the City's Human Rights Ordinance and monitors fair housing.
2009 Expense: \$84,136

Purchasing: Responsible for the acquisition of all City supplies and services not requiring a formal public bidding.
2009 Expense: \$204,417

Elections: Albany County responsible for operations. May charge back costs to the City.
2009 Expense: TBD

Vital Stats: Responsible for the registration, issuance and preservation of birth and death records.
2009 Expense: \$257,312

IDA (CDC): Encourages investment, job creation and retention.
Capitalize Albany: Attempts to create, retain and attract business to the City.

Bd of Zoning Appeals: Grants permits. Hears appeals for deviations from ordinances. **2009 Expense: \$19,116**
Historic Resources Com. Preserves structures/objects of special interest. **2009 Expense: \$14,833**
Planning Bd: Approves all construction projects in the City. **2009 Expense: \$7,409**

Citizens Police Review Board: Independent review board handling complaints of misconduct by APD.
2009 Expense: \$230,744

Civil Service Commission: Administers the Civil Service Law for employees.
2009 Expense: \$20,091

Central Services: Provides copying and mailing services for City departments
2009 Expense: \$114,075

E&A: Makes adjustments to City budget lines as needed.

Contract and Supply: Runs bidding process for city contracts.
2009: \$ 246

Albany Plan: This grant supports Albany's summer youth employment program.
2009 Expense: \$980,472
Dept of Recreation
Oversees recreation and parks programs for youth and seniors in the City.
2009 Dept Expense: \$7,037,418

Youth and Workforce Services: Oversees a variety of programs and services intended to enrich and improve the quality of lives in the community.
2009 Expense: \$635,273

Law
Renders legal advice to the Mayor and City depts., drafts ordinances and resolutions for the Common Council, prepares contracts, licenses, leases, permits etc.
2009 Dept Expense: \$1,503,828

Dept. Of General Services
Responsible for insuring the City's streets, parks, infrastructures, public facilities, and natural resources are maintained to be functional, safe, and clean. Oversees a variety of units listed below.
2009 Dept Expense: \$29,922,368

Assessment/Taxation
Assess all real property within the City. Compiles annual assessment roll. Administer programs granting real property tax exemptions. Ensure fairness and equity in the valuation of real property within the City.
2009 Dept Expense: \$543,735

Bleecker Stadium: Multi-purpose sports complex.
2009 Expense: \$439,747
Swimming Pools: The opening, staffing and operation of seasonal public pools
2009 Expense: \$292,220

Workforce Division: Integrated system of labor market info, education/training programs, and employment opportunities for job seekers in the City.
2009 Expense: \$ 1,573,119

Parks Maintenance: Maintains 2,001 acres, 80 recreational areas, and all parks and green areas.
2009 Expense: \$3,282,557

Engineering: Responsible for all public works engineering projects in the City. Jurisdiction over operation, maintenance, and repair of all City-owned buildings.
2009 Expense: \$578,385

Special Events: Coordinates festivals, parades, and celebrations held in Albany.
2009 Expense: \$693,402

Central Garage: Fuels City vehicles, checks performance, transports to private vendors for repairs. **2009 Expense: \$4,066,877**

Waste Collection/ Recycling: Services to 30,000 households.
2009 Expense: \$2,710,312

Street Maintenance: Responsible for maintenance of 250 miles of City street.
2009 Expense: \$ 2,099,614

Swinburne Rec Facility: Provides recreational activities including ice skating, youth hockey, and basketball.
2009 Expense: \$109,770

Teen Centers: Provides area youths with activities including shuffleboard, movies, basketball, volleyball and billiards.
2009 Expense: \$688,867

Youth Develop. Prog.: Includes gang prevention program, truancy abatement, and summer youth employment
2009 Expense: \$ 1,110,365

Capital Hills Golf Course:
2009 Expense: \$1,066,462

Central Maint.: Performs repair work on City-owned buildings.
2009: \$2,687,396

Cultural Activities: Support/subsidize cultural/educational events.
2009 Expense: \$671,087

Snow removal
2009 Expense: \$ 821,750

Waste disposal: Operation of Rapp Road landfill.
2009 Expense: \$4,232,531

Assessment Review Board: Processes requests for review in response to property tax assessments. Guarantee property owners rights to fair and impartial decisions.
2009 Expense: \$ 4,000

City Boxing Program: Boxing, basketball and athletic programs in the Lincoln Park facility.
2009 Expense: \$166,567

Street Lighting:
2009 Expense: \$3,792,215

Street Cleaning:
2009 Expense: \$1,864,929